

# New Shoreham School Department

2005-2006 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,550,480
Total District Enrollment*:	132
Total District Per Pupil:	\$ 26,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,550,480
In-District Enrollment:	132
In-District Per Pupil:	\$ 26,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,547,931
In-District Enrollment:	132
Adj. District Per Pupil:	\$ 26,878
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,550,480	\$ 546,745	\$ 93,382	\$ 0	\$ 0	\$ 0	\$ 2,910,353
% of Total Expenditures:	100.00%	15.40%	2.63%	0.00%	0.00%	0.00%	81.97%
Program Enrollment:		6.35	0.63	N/A	0.00	N/A	125.32
% Involvement:		4.81%	0.48%		0.00%		94.94%
<b>Instruction</b>							
Expenditures:	\$ 2,456,185	466,666	93,382	0	0	0	1,896,136
% of Total Expenditures:	69.18%	13.14%	2.63%	0.00%	0.00%	0.00%	53.41%
<b>Instructional Support</b>							
Expenditures:	\$ 203,901	80,079	0	0	0	0	123,822
% of Total Expenditures:	5.74%	2.26%	0.00%	0.00%	0.00%	0.00%	3.49%
<b>Operations</b>							
Expenditures:	\$ 522,575	0	0	0	0	0	522,575
% of Total Expenditures:	14.72%	0.00%	0.00%	0.00%	0.00%	0.00%	14.72%
<b>Other Commitments</b>							
Expenditures:	\$ 2,549	0	0	0	0	0	2,549
% of Total Expenditures:	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
<b>Leadership</b>							
Expenditures:	\$ 365,270	0	0	0	0	0	365,270
% of Total Expenditures:	10.29%	0.00%	0.00%	0.00%	0.00%	0.00%	10.29%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.